

**CITY OF NORTH MANKATO, MINNESOTA
COMMUNITY DEVELOPMENT BLOCK GRANT - 215
2017 Proposed Budget**

	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ADOPTED	2016 ESTIMATED	2017 PROPOSED	+/- 2016/2017	2018 FORECAST	2019 FORECAST	2020 FORECAST	2021 FORECAST	2022 FORECAST	COMMENTS
REVENUES													
INTERGOVERNMENTAL													
FEDERAL													
FEDERAL GRANTS - COMMUNITY DEVELOPMENT BLK GRANT	72,900	47,368	54,203	67,602	152,000	67,602	-	67,602	67,602	67,602	67,602	67,602	
TOTAL FEDERAL	72,900	47,368	54,203	67,602	152,000	67,602	-	67,602	67,602	67,602	67,602	67,602	
STATE													
OTHER STATE GRANTS AND AIDS	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL STATE	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL INTERGOVERNMENTAL	72,900	47,368	54,203	67,602	152,000	67,602	-	67,602	67,602	67,602	67,602	67,602	
SALE OF LAND													
SALE OF LAND	-	15,000	30,000	-	-	-	-	-	-	-	-	-	
TOTAL SALE OF LAND	-	15,000	30,000	-	-	-	-	-	-	-	-	-	
TRANSFERS IN													
TRANSFERS FROM 101 GENERAL FUND	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL TRANSFERS IN	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL REVENUES	72,900	62,368	84,203	67,602	152,000	67,602	-	67,602	67,602	67,602	67,602	67,602	
EXPENDITURES													
710 RANGE STREET													
PROFESSIONAL SERVICES	64,313	11,452		-	-	-	-	-	-	-	-	-	
GRANTS				-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		172	371	-	-	-	-	-	-	-	-	-	
OPERATING TRANSFERS TO 101 GENERAL FUND - CDBG COSTS		1,230		-	-	-	-	-	-	-	-	-	
TOTAL 710 RANGE STREET	64,313	12,854	371	-	-	-	-	-	-	-	-	-	
706 RANGE STREET													
PROFESSIONAL SERVICES	-	93	46	-	-	-	-	-	-	-	-	-	
GRANTS				-	-	-	-	-	-	-	-	-	
MISCELLANEOUS			370	-	-	-	-	-	-	-	-	-	
OPERATING TRANSFERS TO 101 GENERAL FUND - CDBG COSTS		512		-	-	-	-	-	-	-	-	-	
TOTAL 706 RANGE STREET	-	605	416	-	-	-	-	-	-	-	-	-	
202 CHRISTENSEN STREET													
PROFESSIONAL SERVICES	-	50		-	-	-	-	-	-	-	-	-	
GRANTS				-	-	-	-	-	-	-	-	-	
MISCELLANEOUS				-	-	-	-	-	-	-	-	-	
OPERATING TRANSFERS TO 220 COMMUNITY DEVELOP - CDBG COSTS				-	-	-	-	-	-	-	-	-	
OPERATING TRANSFERS TO 228 PA GENERAL FUND - CDBG COSTS		878		-	-	-	-	-	-	-	-	-	
TOTAL 202 CHRISTENSEN	-	928	-	-	-	-	-	-	-	-	-	-	
HOUSING REHABILITATION													
PROFESSIONAL SERVICES	-	41,101	3,630	-	-	-	-	-	-	-	-	-	
LEGAL NOTICES PUBLISHING			126	-	-	-	-	-	-	-	-	-	
GRANTS			3,993	57,000	-	57,000	-	57,000	57,000	57,000	57,000	57,000	
MISCELLANEOUS		191		-	-	-	-	-	-	-	-	-	
TOTAL HOUSING REHABILITATION	-	41,292	7,750	57,000	-	57,000	-	57,000	57,000	57,000	57,000	57,000	
CITY HALL FRONT ENTRANCE/FRONT PARKING LOT													
PROFESSIONAL SERVICES	-	-	2,159	-	3,057	-	-	-	-	-	-	-	
LEGAL NOTICES PUBLISHING			116	-	-	-	-	-	-	-	-	-	
ENGINEERING FEES			5,572	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS				-	-	-	-	-	-	-	-	-	
BUILDING AND STRUCTURES			29,235	-	138,000	-	-	-	-	-	-	-	
BUILDING AND STRUCTURES PURCHASE			1,500	-	-	-	-	-	-	-	-	-	
TOTAL CITY HALL FRONT ENTRANCE	-	-	38,581	-	141,057	-	-	-	-	-	-	-	
TAPESTRY PROGRAM													
PROFESSIONAL SERVICES	-	-		3,000	3,000	3,000	-	3,000	3,000	3,000	3,000	3,000	
MISCELLANEOUS				-	-	-	-	-	-	-	-	-	
BUILDING AND STRUCTURES				-	-	-	-	-	-	-	-	-	
TOTAL TAPESTRY PROGRAM	-	-	-	3,000	3,000	3,000	-	3,000	3,000	3,000	3,000	3,000	
COMPREHENSIVE PLAN													

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PROFESSIONAL SERVICES	8,370	-		-			-	-	-	-	-	-	
GRANTS				-			-	-	-	-	-	-	
MISCELLANEOUS				-			-	-	-	-	-	-	
TOTAL COMPREHENSIVE PLAN	8,370	-	-	-	-	-	-	-	-	-	-	-	
ADMINISTRATION COSTS													
PROFESSIONAL SERVICES	-	-		-			-	-	-	-	-	-	
GRANTS				-			-	-	-	-	-	-	
MISCELLANEOUS		153		-			-	-	-	-	-	-	
OPERATING TRANSFERS TO 101 GENERAL FUND - CDBG COSTS	3,396	3,359		7,602	7,600	7,600	(2)	7,600	7,600	7,600	7,600	7,600	
TOTAL ADMINISTRATION COSTS	3,396	3,512	-	7,602	7,600	7,600	(2)	7,600	7,600	7,600	7,600	7,600	
UNALLOCATED													
PROFESSIONAL SERVICES	-	-		-			-	-	-	-	-	-	
GRANTS				-			-	-	-	-	-	-	
MISCELLANEOUS	-	-		-			-	-	-	-	-	-	
TOTAL UNALLOCATED	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	76,078	59,190	47,118	67,602	151,657	67,600	(2)	67,600	67,600	67,600	67,600	67,600	
REVENUES OVER (UNDER) EXPENDITURES	(3,178)	3,178	37,086	-	343	2	2	2	2	2	2	2	
FUND BALANCE BEGINNING	-	(3,178)	0	37,086	37,086	37,429		-	-	-	-	-	
FUND BALANCE ENDING	(3,178)	0	37,086	37,086	37,429	-		-	-	-	-	-	

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CASH, BEGINNING	0	0		35,923			35,923	35,923	-	-	-	-	
CASH, ENDING	0	0		35,923				-	-	-	-	-	