



**AGENDA
COUNCIL WORK SESSION
1001 BELGRADE AVENUE
COUNCIL CHAMBERS
12:00 p.m.
Immediately Following Special Council Meeting**

DATE: October 28, 2019

TYPE OF MEETING:
Work Session

1. Call Meeting to Order.
2. Roll Call.
3. Discussion Items.

	Discussion Item	Staff/Council Member	Strategic Goal
a.	Review Proposed 2020 Capital Facilities & Equipment Fund	Finance Director McCann	All Goals
b.	Review Proposed 2020 Sales Tax Fund	Finance Director McCann	All Goals
e.	Review Proposed 2020 Caswell Sports Funds	Finance Director McCann	All Goals
f.	Review Proposed 2020 Charitable Gaming Fund	Finance Director McCann	All Goals
g.	Review Proposed 2020 Library Endowment Fund	Finance Director McCann	All Goals

4. Strategic Plan Update.
5. Capital Project Updates.
6. Financial/Budget Reports.
7. Planning Documents Implementation.
8. Old Business.
9. Adjourn.