

# A G E N D A

## NORTH MANKATO CITY COUNCIL WORKSHOP MONDAY, AUGUST 1, 2011 COUNCIL CHAMBERS 5:00 P.M.

1. Supper served before the Council Workshop starting at 5:00 p.m. in the Large Conference Room. Workshop to begin at 5:30 p.m.
  
2. Call the meeting to order.
  
3. Department budget requests.
  - A. Police
  - B. Fire
  - C. Building Inspection
  - D. Construction Inspection
  - E. Flood Control
  - F. Civil Defense
  - G. Public Works
    1. Street Infrastructure
    2. Storm Sewer
    3. Recycling Center
    4. Shop
    5. Street Lighting & Signals
    6. Street
    7. Park
    8. Water
    9. Sanitary Sewer
  - H. Library
  - I. Public Access
  - J. Administration
  
4. Adjourn.

BUDGET WORKSHOP  
AUGUST 1, 2011  
5:00 PM  
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**POLICE DEPARTMENT**

**EMPLOYEE ROSTER**

**8-1-11**

<b>Position</b>	<b>Name</b>	<b>Date of Service</b>
Police Chief	C. Boyer	01-27-00
Police Lieutenants	N. Adams C. Bock	03-31-97 07-08-04
Police Secretary	K. Hanson	03-15-94
Dispatcher/Police Records Clerk	T. Junker	05-19-08
Patrol Officer	S. Howe S. Morgan C. Hendrickson M. Greenough D. Forster A. Paulson J. Swenson B. Gangelhoff K. Spieker  Open Position	05-10-99 05-11-99 09-04-01 02-10-03 10-22-03 11-21-05 08-01-07 03-09-09 06-27-11
Police Reserve - 18	E. Klompenhower, Chief	
Crossing Guards*		

\* Crossing Guards are paid through Express Personnel.

THE CITY OF NORTH MANKATO

FUND: General

DEPARTMENT: Police

INVENTORY OF VEHICLES AND EQUIPMENT

- #701 - 2006 Ford Explorer – unmarked (45,000 miles)
- #702 - 2001 Ford Taurus (light blue) – unmarked (84,000 miles)
- #703 - 2007 Ford 500 – unmarked (37,000 miles)
- #708 - 1996 Kustom Signal Speed Monitor Smart Trailer
- #709 - 2006 Kustom Signal Speed Monitor Smart Trailer
- #711 - 2011 Ford Crown Victoria – squad (New)
- #712 - 2011 Ford Crown Victoria – squad (New)
- #713 - 2010 Ford Crown Victoria – squad (40,000 miles)
- #714 - 2008 Ford Crown Victoria – squad (62,000 miles)
- #715 - 2008 Ford Crown Victoria – squad (9,000 miles)
- #716 - 2009 Ford Crown Victoria – squad (77,000 miles)
- #718 - 1999 Ford Explorer – marked (42,000 miles)
- #719 - 1978 Chev Rescue & Equip Van (Tactical Response Team)

CITY OF NORTH MANKATO

2012 DEPARTMENTAL BUDGET REQUEST

Department: Police

Department Head: Chris Boyer

PRIORITY RANKING	ITEM/DESCRIPTION	ESTIMATED COST
1	Current Model Police Vehicles (2)	56,000
2	Police Officer <i>(Approved in 2009 - Lack of Funding)</i>	82,000
3	Squad Rifles (6)	6,000
4	VARDA Alarm	6,000
5	Squad Computer Upgrade (State System Link)	5,000
6	Portable Radios (15)	20,000
7	Replace 4WD Squad	30,000

CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Police

Department Head: Chris Boyer

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012	Current Model Police Vehicles (2)	56,000
2012	Police Officer <i>(Approved in 2009 - Lack of funding)</i>	82,000
2012	Squad Rifles (6)	6,000
2012	VARDA Alarm	6,000
2012	Squad Computer Upgrade (State System Link)	5,000
2012	Portable Radios (15)	20,000
2012	Replace 4WD Squad	30,000
2013	Current Model Police Vehicles (2)	58,000
2013	Office Computers and Software	30,000
2013	Replace Laptop Computers for Squads (4)	20,000
2013	Replace Radar Units (4)	8,000
2014	Upgrade Records Management System	75,000
2014	Current Model Police Vehicles (2)	60,000
2015	Current Model Police Vehicles (2)	62,000
2016	Current Model Police Vehicles (2)	64,000

FIRE DEPARTMENT

EMPLOYEE ROSTER  
8-1-11

Position	Name	Date of Service
Fire Chief	T. Pohlman	01-01-01
Assistant Chief	R. Inman	11-06-97
Volunteers - 33		

THE CITY OF NORTH MANKATO

FUND: General

DEPARTMENT: Fire

INVENTORY OF VEHICLES

- #441 - 1925 REO Fire Truck
- #445 - 1997 Pierce Saber Pumper Fire Truck
- #446 - 2006 Intl 7400/Pierce Pumper Fire Truck
- #463 - 1982 Hendrickson 3-D Pumper Fire Truck
- #482 - 2006 Chev Grass Rig
- #483 - 2007 GMC Air Truck
- #484 - 1991 Chev Equipment Van
- #485 - 2003 G.M. Workhorse Equipment Van
- #486 - 1982 20' Homemade Trailer (steel)
- #487 - 2004 Decontamination Trailer

## 2012 Fire Department Budget Notes / Tim Pohlman

July 08, 2011

The past couple of years I've been real conservative with our fire department expenses and I'm sure this tough economy will continue for a few years more. Listed below are various account numbers associated with the fire department part of the City's budget and my thoughts on each. If there are any questions, suggestions or concerns on any of these please contact me. It's a pleasure serving our community as the Fire Chief and I look forward to many more years of doing so!

**Acct. # 1103 (Firefighter Salaries):** As with any year this one is tough to predict because we don't know how many calls we'll have. We don't plan on adding any new firefighters this summer/fall but will need to consider adding some next year sometime. The expenses for their training won't hit until early 2013. Our goal is to keep our staffing level at about 35 members, we're currently at 35. One firefighter will probably retire this November and we have a few more that only have about 2 years to go before they have their 20 years in.

**Acct. #1151 (Workers Compensation):** Our Safety Officer continues to address safety at every fire call, training exercises, during officer meetings and our monthly regular business meetings. These efforts continue to enable us to maintain a good safety record compared to most fire departments.

**Acct. # 2242 (Replace SCBA Bottles):** We've been putting off upgrading our SCBA's for quite some time now. There is talk that OSHA might require that all be high pressure – 4,500 psi versus the 2,216 psi we have now – in the next 5 years or so. Our compressor at the station and the one on the air truck are capable of filling high pressure bottles and we've been doing so for other departments when the air truck is called out. This topic will be addressed in more detail starting on page #2 in the 5-year capital improvement plan request.

**Acct. # 2243 (Replace Turnout Gear):** We'll continue to replace turnout gear when it gets over 10 years old. We won't need to budget for as much in 2012 as we did in 2011 because we won't have new firefighters to outfit with new gear. I'd suggest budgeting for \$7,500 because we'll probably have a few that will need new gear and/or some could get damaged during a fire call.

**Acct. # 2244 (Pump Testing):** This area continues to be my most difficult area of the budget to predict as we don't know what the additional costs involved will be until the tests are done. EAM has stated that their pump testing prices will remain the same for 2012 as they were in 2011. Here's the breakdown of the testing; however, additional costs will be incurred when we discover what needs to be addressed after the tests are actually completed:

* E45 → Pump test and service =	\$445
* E45 → Testing of 3 ground ladders =	\$120
* E46 → Pump test and service =	\$445
* E46 → Testing of 3 ground ladders =	\$120
* Ladder 63 → Pump test and service =	\$445
* Ladder 63 → Testing of aerial unit =	\$1,650
(This higher cost every 3 years; other 2 would be \$950 for basic check.)	
* Ladder 63 → Ladder tower test =	\$495
* Ladder 63 → Test of 3 ground ladders =	\$120
* Truck 85 → One ground ladder test =	\$40
<b>Total</b>	<b>\$3,880</b>

The above prices on ladder testing actually reflect a discount based on us getting our ladders tested at the same time as Mankato; American Test Center said they'd hold their prices for 2012. (Testing scheduled for every May.)

**Acct. # 3331 (Training & Travel Expense):** We won't be adding any new firefighters within the next year so our training expenses should be about the same as they were this year. We'll still plan on the fire school at SCC in March, the MSFDA Conference & School in June and the MSFCA Conference & School in October. I would assume that with the economy still rather stagnant any out of state travel (IAFC Conference) will not be allowed in 2012.

**2012-2016 Capital Improvement Plan Request**

OSHA and NIOSH have been focusing on firefighter safety with SCBA's very closely the past few years. As a result of this focus they are requiring manufacturers to add numerous safety features to their units. There continues to be firefighter fatalities across the USA because we fail to manage our air (Air Management) properly. These deaths occur because firefighters fail to allow enough air in their bottles to compensate for an emergency situation and/or simply to get out of the structure when being relieved by another crew. There is some discussion by these two groups now to require all new SCBA's to be high pressure and to have the low pressure alarm sound off when the air bottle is half empty. Our current SCBA low pressure alarm sounds off when we have roughly 10 minutes of air left; having high pressure tanks, with low pressure alarms when the tank is half empty, will more than double the time allowed for us to get to safety.

In addition to that, each fire department will be required to have an “Air Management” policy and train firefighters accordingly. Our training officer has already done a few training sessions on air management so this will be an easy program for us to implement. Therefore, at the top of the list in our 5-year capital improvement plan is a request to upgrade our first four responding vehicles with high pressure SCBA units; there are a total of 22 of them. The newer models of our low pressure units will still be compatible with our new SCBA masks and we’ll simply put them on Ladder 63, the grass rig and keep as extras at the station. The folks at Alex Air & Apparatus gave me two different quotes for the purchase of 22 new, high pressure, SCBA’s. The first shows an incentive by the manufacturer should we order before the end of this year and pay in full by March 1, 2012. The second scenario shows a budgetary figure should we take delivery in quarter 4 of 2012, pay half at that time and pay the remaining balance in quarter 1 of 2013.

A new 75 foot ladder truck is still in our plans and, if at all possible, we really should work towards making that happen in 2014. Another one of OSHA & NIOSH’s goals is to phase out any fire trucks with open cabs due to the number of accidents associated with them. I recently heard that used fire trucks with open cabs on them cannot be sold to another fire department. This, in addition to the continuous addition of commercial and multi-level structures in our community increases the need for a safer, more reliable truck with a longer ladder in our community. We will continue to investigate various manufacturers and have been including Dale Seath when these manufacturers bring by a demo unit for us to look at.

With much of our city having ravines and difficult areas to access I’m projecting that we purchase an ATV set up with a small pumper in 2016. As this date approaches we can adjust a dollar amount accordingly. I’m plugging in a \$25,000 amount as a pure estimate.

### **2012 Departmental Budget Request**

There is an interoperability mandate and narrow banding requirement in January of 2013. The AFG grant application that all five fire departments in Nicollet County submitted for 800MHz radios a year ago was denied. The application for the next round will begin soon and we’ll submit another grant; however, we won’t know until this time next year if we get awarded one or not. North Mankato Fire’s portion of that grant application will be \$109,098; should we receive the grant we’d be responsible for 10% of that amount. I’m told that Nicollet County will bond for funds to cover the purchase of these 800MHz radios if we are not awarded a grant.

Every year we do hose testing we continue to discover defective hoses that need to be replaced. Please continue to budget \$4,000 per year to replace any defective hose and/or fittings or nozzles we encounter during the year, or our annual hose testing in June. Also listed here is a request to replace any tools or ventilation saw blades that occasionally get damaged during training or fire calls.





**BUILDING INSPECTION DEPARTMENT**

**EMPLOYEE ROSTER  
8-1-11**

<b>Position</b>	<b>Name</b>	<b>Date of Service</b>
Building Inspector	B. Royer D. Knudson	02-02-87 05-29-07
Construction Inspector/ Emergency Mgt. Director	M. Haayer	07-15-96
Construction Inspector	D. Tostenson *	05-14-07
Records Clerk	H. Anderson	08-22-05

\* Charged to Construction Fund.

THE CITY OF NORTH MANKATO

FUND: General

DEPARTMENT: Building Inspection

INVENTORY OF VEHICLES

#500 - 2004 Chev 1/2 T Pickup (72,000 miles)

#501 - 2008 Ford Expedition (37,000 miles)

#502 - 2007 Dodge 1/2 T Pickup (44,000 miles)

#504 - 1996 Ford Bronco 4x4 (117,000 miles)

#510 - 1992 Construction Job Trailer



CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Building Inspection

Department Head: Bruce Royer/Marion Haayer

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012	Misc. Equipment	10,000
2013	Misc. Equipment	10,000
2014	Misc. Equipment	10,000
2015	Misc. Equipment	10,000
2016	Misc. Equipment	10,000













CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Street - Infrastructure Rehabilitations

Department Head: Rich Peterson

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2013	Cliff Court	500,000
2014	Garfield - Range to Center Street	350,000
2014	Sunrise Drive	450,000
2015	Roe Crest - Lee Blvd to Marie Lane	1,060,000
2016	Complete Reconstruct 300 Blks of Harrison, Tyler, Jefferson and 300 & 400 Blks of Monroe	1,500,000
2017	McKinley - Range to Sherman and Cross St. - Tyler to Webster	1,800,000
2018	Sherman - Garfield to Belgrade and Park - Sherman to Lake	850,000
2019	Garfield - Center to Lake Street	1,000,000



CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Storm Sewer

Department Head: Rich Peterson

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012	James Drive/Candi Ln/Meyer Ct. Storm Sewer	200,000
2013	Nottingham Dr. - Ivanhoe Ct. to Normandy St.	100,000
2015	Roe Crest/Noretta/Old Belgrade Hill Ravine	750,000
2015	North Ridge Ravine Complex	200,000
2016	Pull 1 Pump and Inspect Each Corp Station	30,000
2017	North Ridge Ravine Complex	250,000
2018	Carol Ct./Marvin Blvd. to Mn. River	300,000
2019	North Ridge Ravine Complex	250,000
2021	Pull 1 Pump and inspect Each Corp Station	40,000

**SANITATION DEPARTMENT**

**EMPLOYEE ROSTER**

**8-1-11**

<b>Position</b>	<b>Name</b>	<b>Date of Service</b>
Recycling Lead Operator	M. Rewitzer	10-05-09
Recycling Operator - PT	J. Sullivan A. Bogenschultz	03-16-11 05-23-11
MRCI Employees		

THE CITY OF NORTH MANKATO

FUND: Sanitation

DEPARTMENT: Recycling Center

INVENTORY OF VEHICLES

- #801 - 2001 John Deere Skid Steer Loader
- #802 - 2002 Toyota Forklift
- #808 - 1991 Toyota Forklift



CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Sanitation/Recycling Center

Department Head: Rich Peterson

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012	General Equipment Maintenance	15,000
2012	New Forklift Rotator	6,000
2013	General Equipment Maintenance	15,000
2013	Baler	40,000
2014	General Equipment Maintenance	15,000
2015	General Equipment Maintenance	15,000
2016	General Equipment Maintenance	15,000







CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Street Lighting and Signals

Department Head: Tom Neubert / Rich Peterson

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012	Light Poles	6,000
2012	Loop Detector Maintenance	5,000
2012	Controller & Conflict Monitor Equipment	5,000
2013	Conflict Monitor Testing	5,000
2013	Light Poles	6,000
2013	Loop Detector Maintenance	5,000
2014	Light Poles	6,000
2014	Loop Detector Maintenance	5,000
2015	Light Poles	6,000
2015	Loop Detector Maintenance	5,000
2015	Conflict Monitor Testing	5,000
2016	Light Poles	6,000
2016	Loop Detector Maintenance	5,000

**STREET DEPARTMENT**

**EMPLOYEE ROSTER**

8-1-11

Position	Name	Date of Service
Street Superintendent	B. Swanson	05-17-93
Street Foreman	R. Morse	05-01-85
Street Maintenance III	K. Ling C. Shea K. Balbach M. Kopischke J. Beaty	12-17-90 01-03-95 01-03-95 01-22-96 04-01-96
Street Maintenance I	Open Position	
Mechanic Foreman	D. Seath	12-30-85
Mechanic	J. Olson C. Kanstrup	07-24-00 09-08-08
Seasonal Workers – 5		

THE CITY OF NORTH MANKATO

FUND: General

DEPARTMENT: Street

INVENTORY OF VEHICLES AND EQUIPMENT

Tandem Dump Trucks

#190 - 1984 GMC Tandem Dump Truck  
#191 - 1997 Ford Tandem Dump Truck  
#192 - 2004 Intl Tandem Hooklift  
#193 - 2007 Intl Tandem Dump Truck  
#195 - 1998 Ford Tandem Dump Truck  
#196 - 1998 Ford Tandem Dump Truck  
#198 - 1999 Ford Tandem Dump Truck

Street Sweepers

#161 - 2001 Elgin Sweeper  
#162 - 1997 Elgin SE Hydro Dual Sweeper  
#163 - 1995 Rebuilt Broce Self-propelled  
Broom

Leaf Vacuums

#30 - 2004 Old Dominion Leaf Collector  
#31 - 2004 Old Dominion Leaf Collector

Seal Coating/Patching/Cracksealing

#22 - Etnyre 6,500 Gal Semi Tanker  
#33 - 1991 Bearcat Cracksealer  
#35 - 1994 Graco Linelazer 5000  
#36 - 1998 Underfired Tar Kettle  
#129 - 1972 Ford C-750 Oil Distributor  
#130 - 1978 Ford LN800 Etnyre Oil Dist  
Truck  
#165 - 1973 Etnyre Chip Spreader

Snow Blowers

#156 - 1969 FWD Sno-Go Blower  
#158 - 1984 FWD Sno-Go Blower

Plows/Sanders

#116 - 1982 FWD Snowplow Truck  
#117 - 1982 FWD Snowplow Truck  
#119 - 1999 Sterling Hooklift  
#120 - 2006 International 7400 Hooklift  
#150 - 1998 Ford L8511  
#151 - 2012 International 7400

Pickups

#100 - 2004 Chev 1/2T Pickup  
#104 - 1997 Ford F-250 Pickup  
#107 - 1993 Ford 1/2 T Pickup

Construction

#131 - 2001 Caterpillar Vibratory Roller  
#133 - 1988 Dynapac Roller  
#137 - 1980 Hyster Rubber Roller  
#138 - 1980 Hyster Rubber Roller  
#140 - 1979 John Deere 722-A Grader  
#141 - 2002 John Deere 160LC Excavator  
#146 - 2002 John Deere Dozer 650H  
#147 - 1993 590 Turbo Case Backhoe  
#148 - 2009 2700V Mustang Skid Steer

Loaders

#143 - 2001 John Deere 624H Loader  
#144 - 1995 John Deere 624G Loader 2.75yd  
#145 - 1989 John Deere 644E Loader 3.25yd

1 Ton Trucks

#121 - 1998 Chev 1 T Truck w/Box & Hoist  
#122 - 1983 GMC 1T Flatbed Truck  
#124 - 1990 Chev 1T Crew Cab Truck  
#125 - 1998 Chev 1T w/Box/Hoist/Plow  
#126 - 1988 Ford 1T 4x4 Pickup  
W/Plow/Hoist  
#127 - 1999 GMC Sierra 3500 Crew Cab  
#128 - 1986 Chev 1 Ton

Trailers/Misc.

#20 - 1989 Felling Trailer  
#23 - Fuel Tank Trailer  
#24 - 2002 Towmaster Trailer  
#26 - 1994 Felling Trailer  
#29 - 1960 Lindig Co. Soil Shredder  
#38 - 1996 Sullair 250DPQ Air Compressor  
#44 - 2005 Skyjack 26' Scisser Lift  
#45 - 2001 Graco Linelazer Striper  
#60 - 75' Conveyor  
#61 - 1959 Kolman Conveyor

THE CITY OF NORTH MANKATO

FUND: General

DEPARTMENT: Shop

INVENTORY OF VEHICLES

#600 - 1997 Dodge Intrepid (107,000 miles)

#601 - 1998 Chev 3/4 T Pickup (63,000 miles)

CITY OF NORTH MANKATO

2012 DEPARTMENTAL BUDGET REQUEST

Department: Street

Department Head: Brad Swanson

PRIORITY RANKING	ITEM/DESCRIPTION	ESTIMATED COST
1	Increase Road Sand/Salt Budget	8,000
2	Increase Plow Blades/Brooms Budget	5,000
3	Increase Cracksealing Budget	6,000
4	(2) 1Ton Trucks w/ Liftgate	68,000
5	Tandem Dump Truck	118,000
6	Repair Street Department Roof	26,000
7	3/4 Ton Pickup	28,000

CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Street - Equipment

Department Head: Brad Swanson

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012	(2) 1-Ton Trucks w/ Liftgates	68,000
2012	Tandem Dump Truck	118,000
2012	3/4 Ton Pickup	28,000
2012	Repair Street Department Roof	26,000
2013	Street Sweeper	200,000
2013	Update Distributor	25,000
2013	Update Chip Spreader	15,000
2013	Asphalt Paver	30,000
2014	Backhoe	100,000
2015	Loader	150,000
2016	Heated Storage Building	450,000

PARK DEPARTMENT

EMPLOYEE ROSTER

8-1-11

Position	Name	Date of Service
Park Superintendent	T. Mettler	03-19-92
Park Maintenance II	C. Malwitz R. Coyour J. Lobitz P. Tostenson N. Goebel D. Boswell *	12-04-78 08-29-90 04-25-96 06-20-01 01-07-02 05-21-07
Seasonal Workers Pool - 23 Park - 9 Concession Stand - 30	Andy Viker, Manager	

\* Charged to Storm Water Fund.

THE CITY OF NORTH MANKATO

FUND: General

DEPARTMENT: Park

INVENTORY OF VEHICLES AND EQUIPMENT

Pickups

#200 - 2004 Chev 3/4T Pickup  
#201 - 1993 Ford Styleside 1/2T pickup  
#202 - 2006 Dodge Dakota pickup  
#203 - 1997 Ford 1/2 T Pickup  
#204 - 1998 GMC Sierra pickup  
#214 - 1996 Chev 1/2T pickup  
#218 - 1989 GMC Sierra pickup

1 Ton Trucks

#223 - 1993 GMC 4x4 1T truck w/box/plow  
#224 - 2007 Dodge 1 T w/box & hoist

Mowers

#253 - 1989 Toro Mower 580D 16' cut  
#255 - 1993 Toro 455D Diesel Rotary  
Mower  
#258 - 2006 John Deere 1600 Mower  
#259 - 2007 John Deere 1600 Mower  
#265 - 1998 Ransom Rotary 72"  
Mower/Snowblower  
#272 - 2000 Toro 325D Lawn Mower  
#283 - 2004 Hustler Lawnmower

Bucket Trucks

#226 - 1985 Ford F-800 Flatbed truck  
#228 - 1998 Chev K3500 Bucket Truck

Chippers

#271 - 2000 Mobark Model 13 Chipper  
#275 - 2007 Vermeer Brush Chipper

Turf Equipment

#263 - 1982 Olathe Sweeper  
#264 - 1998 Toro 4800 HL Turfsweeper  
#270 - 1998 VeraVator AE80 w/80" Rake

Utility Vehicles

#245 - 2007 EZGO Club Car  
#246 - 2007 EZGO Club Car  
#247 - 1993 Club Car Carryall  
#248 - 1993 Club Car Carryall  
#249 - 1993 Cushman 3-Wheel Truckster  
#250 - 2001 Toro Workman 2100  
#251 - 2001 Toro Workman 2100  
#252 - 1983 Cushman 3-Wheel Truckster  
#261 - 2007 Kawasaki Mule  
#282 - 2005 EZGO ST-350 Club Car

Ball Diamond Equipment

#262 - 1968 Trailer Sandpro  
#267 - 1997 Toro Sandpro 3020  
#268 - 1998 Toro Gounds Pro 2000  
#269 - 1998 BSC 840 w/ Quickhitch &  
duals

Tractors/Other

#231 - 1991 Gehl Skid Steer Loader  
#242 - 1984 John Deere Diesel Tractor  
#243 - 1985 Ditch Witch Trencher  
#244 - 1997 New Holland 545D Tractor  
#256 - 2009 John Deere 3720 Tractor  
#257 - 1998 Holder C9700 4wd  
w/sweeper/sander/dumpbox

Trailers/Misc.

#240 - 1976 Wenger Portable Bandshell  
#260 - 1976 Balko Tandem Wheel Trailer  
#273 - 2001 Aluma Single Axle Trailer  
#274 - 2001 Aluma Tandem Axle Trailer  
#276 - 1978 Kaly Trailer  
#277 - 1978 Kaly Traler  
#278 - 1983 Homemade Trailer  
#281 - Water Tanker Alum. Trailer  
#280 - 1997 Gulfstream Emergency Trailer  
#284 - 2009 Micro Rain Irrigation System



CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Park

Department Head: Todd Mettler

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012-2016	Park Equipment / Beautification / Play Structures	36,000 per yr
2012	Ball Field Groomer	20,000
2012	Reseal Spring Lake Trails	5,000
2012	King Arthur Park Shelter	25,000
2012	16 ft. Wide Area Mower to Replace 1989 Toro	85,000
2012	Resurface 1 Tennis Court	12,000
2013	Walter S. Farm Shelter	25,000
2013	Resurface 1 Tennis Court	12,000
2014	Northridge Park Shelter	25,000
2014	Outfield Break-away Mesh Fencing	5,000
2014	Picnic Tables Added and Replaced	5,000
2015	Small Maintenance Equipment	5,000
2015	Pleasant View Park Shelter	25,000
2016	1 Ton Truck to Replace 1983 GMC	38,000

CITY OF NORTH MANKATO  
2012 DEPARTMENTAL BUDGET REQUEST

Department: Swimming Facility

Department Head: Todd Mettler

PRIORITY RANKING	ITEM/DESCRIPTION	ESTIMATED COST
1	Mechanical Maintenance / Replace Relief Valves in Diving Well	10,000

CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Swimming Facility

Department Head: Todd Mettler

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012	Mechanical Maintenance / Replace Relief Valves in Diving Well	10,000
2013	Mechanical Maintenance	15,000
2014	Mechanical Maintenance	15,000
2015	Mechanical Maintenance	15,000
2016	Mechanical Maintenance	15,000



CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Local Option Sales Tax - Park Department

Department Head: \_\_\_\_\_

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012	Caswell Park Improvements	200,000
2012	Benson Park Improvements	250,000
2012	Spring Lake Park Parking Improvements	50,000
2013	Caswell Park Improvements	180,000
2013	Benson Park Improvements	250,000
2014	Caswell Park Improvements	200,000
2014	Benson Park Improvements	120,000
2015	Caswell Park Improvements	150,000

**WATER/SEWER DEPARTMENT**

**EMPLOYEE ROSTER**

**8-1-11**

<b>Position</b>	<b>Name</b>	<b>Date of Service</b>
Public Works Director	R. Peterson	09-18-72
Water Superintendent	D. Rader	11-21-94
Water Serviceman/ Electrician	T. Neubert	04-18-05
Water Serviceman II	R. Kleist	02-27-06
Water Serviceman I	J. Bobholz L. Johnson	08-13-07 10-27-08
Sewer Serviceman II	J. Goebel N. Nimps	04-23-01 02-27-06
Sewer Serviceman I	Open Position	
Seasonal Worker - 1		

THE CITY OF NORTH MANKATO

FUND: Water

DEPARTMENT: Water

INVENTORY OF VEHICLES AND EQUIPMENT

- #300 - 2007 Dodge 2500 Pickup
- #301 - 2001 Ford F-250
- #303 - 2003 Ford F-250 Super Cab
- #304 - 2002 Ford F-350
- #305 - 2006 Dodge Dakota Pickup
- #306 - 1996 Chev 3/4T Pickup
- #307 - 2006 Ford F150 Pickup
- #308 - 1997 Dodge Ram 1/2T Pickup
  
- #310 - 750 KW Generator Trailer
- #320 - 1984 Simco Drilling Rig
- #362 - 1999 Maurer Utility Trailer (water main breaks)

FUND: Sewer

DEPARTMENT: Sewer

INVENTORY OF VEHICLES AND EQUIPMENT

- #901 - 1984 6" Sykes Water Pump
- #902 - 1951 6" Water Pump
- #903 - 1996 6" Wacker Pump
- #904 - 2005 6" Sykes Water Pump
- #905 - 1993 Wacker 4" Gas Sewer Pump
- #906 - 1993 Ford LT-9000 Jet Rodder/Vacuum
- #907 - 1987 GMC Water Flusher Truck
- #908 - 1999 Haulmark Cargo Trailer (Sewer Camera Trailer)
- #909 - 1979 60 KW Generator Trailer
- #910 - 2007 4" Sykes Self Priming Pump
- #911 - 2003 4" Wacker Pump



CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Water

Department Head: Duane Rader

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012	Recoat 500K Water Tower on Carlson Drive	275,000
2012	Pickup - Replace Unit #308 1997 Dodge	28,000
2013	New Well #9	1,200,000
2013	Upper System to Lower Reservoir Bypass	30,000
2014	Pull and Repair Well #6	65,000
2015	Pickup - Replace Unit #306 1996 Chev	30,000
2016	Pull and Repair Well #7	65,000



CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Sanitary Sewer

Department Head: Duane Rader

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012	Video Inspection Transport	20,000
2013	Roe Crest/Noretta/Old Belgrade Hill Sewer	300,000
2014	Replace Controls at Main Lift Station	350,000
2015	125 KW Portable Generator (Backup for 1979 60 KW Portable Generator. Whisper Quiet if Possible for Residential Areas.)	125,000
2016	New 1-Ton for Crane Truck	45,000

**LIBRARY DEPARTMENT**

**EMPLOYEE ROSTER**

**8-1-11**

<b>Position</b>	<b>Name</b>	<b>Date of Service</b>
Library Director	L. Lowry	02-07-01
Assistant Librarian	A. Kelly M. Zimmermann A. VanGenderen S. Kroning A. Hunt (Bookmobile)	10-16-00 10-30-00 04-24-06 07-31-08 07-21-11
Assistant Librarian – P.T.	L. Murray (Bookmobile)	07-25-11
Student Workers - 6		

THE CITY OF NORTH MANKATO

FUND: General

DEPARTMENT: Library

INVENTORY OF VEHICLES

#1 - 1993 International Bookmobile (154,000 miles)

CITY OF NORTH MANKATO  
2012 DEPARTMENTAL BUDGET REQUEST

Department: Library / Bookmobile

Department Head: Lucy Lowry

PRIORITY RANKING	ITEM/DESCRIPTION	ESTIMATED COST
Library		
1	Increase Downloadable Books	6,000
Bookmobile		



**PUBLIC ACCESS DEPARTMENT**

**EMPLOYEE ROSTER**

**8-1-11**

<b>Position</b>	<b>Name</b>	<b>Date of Service</b>
Public Access Coordinator	D. Kemp	01-02-80
Production Specialist	H. Doran	11-18-99
Receptionist/Data Entry	Open Position	

ADMINISTRATION DEPARTMENT

EMPLOYEE ROSTER

8-1-11

Position	Name	Date of Service
City Administrator	W. Sande	08-31-81
City Clerk	N. Gehrke	03-14-88
Deputy City Clerk/ Secretary	L. Peterson	06-21-99
City Planner	M. Fischer *	01-02-97
Custodian	N. Ruch	08-11-08
Seasonal Worker – 2		

\* Charged to Community Development Fund.

THE CITY OF NORTH MANKATO

FUND: General

DEPARTMENT: General Government Building

INVENTORY OF VEHICLES

#3 - 1997 Dodge Intrepid (Silver) (90,000 miles)

#4 - 1987 Chevrolet ½ Ton Pickup (102,000 miles)

#5 - 2007 Ford 500 (30,000 miles)

#8 - 1996 GMC Jimmy 4x4 (93,000 miles)

#19 - 1987 John Deere Mower

**FINANCE DEPARTMENT**

**EMPLOYEE ROSTER**

**8-1-11**

<b>Position</b>	<b>Name</b>	<b>Date of Service</b>
Finance Director	C. Thorne	08-22-11
Senior Account Clerk	M. Smith	05-02-88
Account Clerk	V. Trudeau K. Stein	05-31-11 06-13-11
Account Clerk – P.T.	N. Schriber	10-21-02



CITY OF NORTH MANKATO

2012-2016 BUDGET & CAPITAL IMPROVEMENT PLAN REQUEST

Department: Municipal Building

Department Head: Wendell Sande / Steve Mork

YEAR	ITEM/DESCRIPTION	ESTIMATED COST
2012	Replace Exterior Doors - Municipal Building - ADA	15,000
2012	Restroom Remodel in Lower Level of Municipal Building	10,000
2012	Office Equipment & Furnishings	10,000
2013	Replace 1997 Intrepid (Silver) Staff Vehicle	27,000
2013	Community Room Remodel in Lower Level of Municipal Building	25,000
2013	Office Equipment & Furnishings	10,000
2014	Office Equipment & Furnishings	10,000
2015	Office Equipment & Furnishings	10,000
2016	Office Equipment & Furnishings	10,000
2016	Replace HVAC in Municipal Building	120,000